

KX FM

Budget vs. Actuals: 2021 Budget Revised (April) - FY21 P&L Classes
January - December 2021

	CSG		RESTRICTED		UNRESTRICTED		TOTAL CSG		EVENTS		KX FM MEMBER PARTY		KX TAKEOVER		OAK STREET		TASTE OF LAGUNA		TOTAL EVENTS		MANAGEMENT AND GENERAL		PROGRAM SERVICES		PUBLIC SUPPORT		RADIO CAMP		NOT SPECIFIED		TOTAL				
	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET			
Unrealized Gains (Loss)																																			
Total Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,889.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,889.21	\$0.00		
Other Expenditures																																			
Investment Fees																																			
Total Other Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,331.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,331.98	\$0.00		
NET OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,557.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,557.23	\$0.00		
NET REVENUE	\$0.00	\$0.00	\$18,638.00	\$27,002.00	\$51,403.00	\$73,116.00	\$70,041.00	\$100,118.00	\$0.00	\$0.00	\$-2,627.66	\$0.00	\$68,996.12	\$60,000.00	\$-148.23	\$0.00	\$76,141.95	\$55,000.00	\$142,362.18	\$115,000.00	\$-395,689.36	\$-359,846.32	\$228,969.40	\$68,507.00	\$109,298.54	\$96,100.00	\$-122.68	\$0.00	\$-1,375.00	\$0.00	\$153,484.08	\$19,878.68			